

# Cost of Service Virtual Seminar Schedule

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## February 6, 2024 | 9:30am - 11:00am CST

Developing the Cooperative's Total Revenue Requirement  
Key Cooperative Financial Metrics  
Determining an appropriate System Revenue Requirement

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## February 13, 2024 | 9:30am - 11:00am CST

Identifying the Cost of Providing Service to Members and Rate Classes  
Functionalizing Cooperative Investment and Expenses  
Allocating Plant and Expenses to Rate Classes  
Evaluating Rate Class Performance  
Identifying the various costs of providing service to each member

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## February 20, 2024 | 9:30am - 11:00am CST

Cost-Based Rate Design  
The importance of knowing what drives Cooperative costs  
Understand the types of Fixed and Variable costs  
Coordinating rates with Line Extension Policy

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## February 27, 2024 | 9:30am - 11:00am CST

Rate Design Options and Trends  
Importance of Rate Design and Cost Recovery  
How and what costs are being recovered in particular rate designs  
Rate Design Trends

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